



Rapid Spacecraft Acquisition

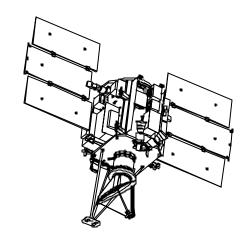
Procurement 2000 Conference March 29, 2000

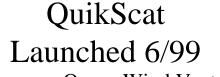
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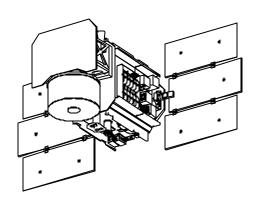
RSA Awarded SC





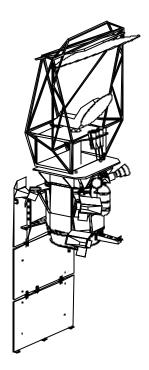


(Measures Ocean Wind Vector)



ICESAT Launch 7/01

(Measures Ice Sheets, Climate Changes and Topographic Changes)



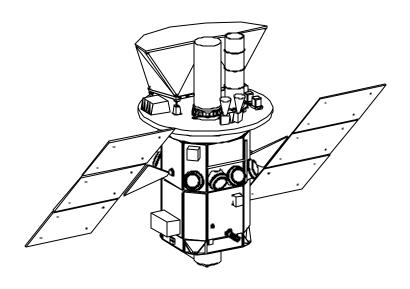
Coriolis
Launch 12/01

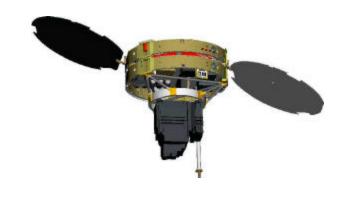
(Measures Mass Ejections from the Sun and Measures Ocean Surface Wind Vector)



RSA Awarded SC







Swift
Launch 7/02
(Investigates Gamma
Ray Burst Events)

QuikTOMS
Launch 11/00
(Maps Global Distribution of Earth's Atmospheric Ozone)



RSDO



- Rapid Spacecraft Development Office (RSDO)
 - Manages 2 Programs
- Rapid Spacecraft Acquisition (RSA)
 - IDIQ Catalog of Existing Satellite Busses
 - Orders Placed after "Mini-Competition"
 - Delivery Order Management Transferred to Customer
 - Current Catalog (Rapid II) Valid through January 2005
- Quick Ride
 - IDIQ Catalog of Piggy-Back Rides on Commercial Satellites
 - Orders Placed by CO after Best-Fit Analysis
 - Task Orders Managed by RSDO
 - Current Contract Valid through July 2003



RSDO Purpose



- Capitalize on NASA and DOD Space Systems
 Investments and the Dramatic Advances in the
 Non-Government Space Market to Reduce Cost
 and Shorten Delivery Times
- Significantly Reduce the Time to Acquire Spacecraft
- Provide a Resource for Scientists Seeking Team Members while Competing in the AO Process
- In General, To Enable NASA's Strategic Scientific & Technological Initiatives



Rapid Contracts



- Rapid II
 - FAR Part 12, Commercial Items
 - IDIQ/FFP -- FFP Delivery Orders
 - 6 Contractors/14 Existing Spacecraft Busses
 - Minimum Buy \$50K/Contract Maximum \$1.5B
 - Ordering Period -- January 2000 to January 2004
- Rapid I (Predecessor Procurement -- Still in Effect)
 - FAR Part 15, IDIQ/FFP -- FFP Delivery Orders
 - 8 Contractors/16 Existing Spacecraft Busses
 - Minimum Buy \$100K/Contract Maximum \$755M
 - Ordering Period -- October 1997 to October 2000



Contract Scope



- Baseline Core System Scope of Work Includes
 - Spacecraft Bus Build and Test
 - Interface Integration and ICDs
 - Environmental Test
 - Shipment to Launch Site
 - Launch Vehicle Integration
 - On-Orbit Checkout
- Payments Based on Technical Completion Criteria under the Performance Based Payment Clause



Contract Scope, continued



- Contracts Cover
 - Mini-Competitions Effecting Offer Updates for Specific Missions
 - Contingent Delivery Orders
 - Accommodation Assessments
 - Technology Infusion Studies
 - Right to "Sole Source"
 - Full Mission Integration Activation
 - Annual Baseline Updates for Performance Changes



Rapid II



- Successor to Rapid I -- Provides Increased Service to Customers
 - "On-Ramp" Allows Us to Award New Contracts and/or Modify Existing Contracts to Add Additional Spacecraft
 - Annually, Contractors May Refresh Satellite Technical Details
 - Vendor Provided Delivery In-Orbit Available (i.e. launch service)
 - Ability to Purchase Individual Spacecraft Components



Awarding Delivery Orders



- Requirements Defined by User
- RFO Developed by RSDO with User Assistance
- All Rapid II Vendors May Bid or No-Bid
- Director of Flight Projects Selects Vendor for a Specific Mission Based on Best Value Selection Decision
- Chief RSDO Selects Vendor for a Non-Mission Specific Based on Best Value Selection Decision
- Transfer Management Responsibility to User



Awarding Delivery Orders



- Ordering Procedures Ensure All Contractors are Given a Fair Opportunity to be Considered
- Competition is Beneficial
- Evaluation Process
 - Mission Customer Leads and Performs Evaluation
 - RSDO provides MIM and CO for evaluation
 - Small Dedicated Evaluation Team Expedites Process (Avg. 5 to 7)
 - Focused Evaluation Schedule (1-2 days/offer)
 - Simple but Broad Evaluation Criteria



Delivery Order Contents



- Delivery Order with Attachments
 - Mission Statement of Work
 - Mission CDRLs (if different from contract)
 - Mission Performance Specifications
 - Mission Implementation Specification
 - Performance Based Payment Events & Completion Criteria
 - Payment Schedule



PBC Performance Requirements



- Basic Contract
 - Vendor Defined Spacecraft Performance Requirements
- Competing Delivery Orders
 - Customer Defined Spacecraft Performance Level
 - Contractors Define Mission Implementation and their Ability to Achieve the Required Performance Level



PBC Incentive



- Fixed Price Delivery Orders
- Payments Based on Technical Completion Criteria under the Performance Based Payment Clause
- Payback/Replacement Spacecraft Required for Spacecraft Failure



PBC Surveillance Approach



- Insight -- Not Oversight
 - Definition: Gaining understand necessary to knowledgeably concur with the Contractor's action through watchful observation, inspection or review of program events, documents, meetings, tests, audits, hardware, etc., without approval/disapproval authority.
- On-sight Government Employee
- Payment Upon Successful Completion of Defined Events
- Emphasis on ISO Process & Commercial Process



Surveillance Approach, cont.



- Commercial Industry
 - "Almost Off-the-Shelf" Satellites Available
 - Commercial Practices Can Reap Benefits
- The Government
 - Need Not Compromise Safety, Quality & Reliability Expectations
 - Must be Flexible with Respect to Implementation
- Government/Industry Partnerships
 - Communication is Mandatory
 - Attitude Matters



Success Factors



- Existing Products -- "Off-the-Shelf" Spacecraft
- Management Buy-in
- Competition Maintained through Last Delivery Order
- Fixed Price Orders with Performance Based Payments
- Government/Contractor Communication



RSDO Results



- Reduces Acquisition Lead Time
 - Average Satellite Acquisition = 60 Days vs. 9 18
 Months
- Reduces Implementation Risk
 - Performance Based, Event Completion
 - "Almost Off-the-Shelf" Design Removes Most NRE
 - Lower Risk
 - Quicker Build Cycles
- Reduces Cost in Implementation
 - EOS/Chemistry and LAM Cooperative Agreements
 Industry Estimates = \$60M/Spacecraft
 - Same Performance Busses Bought at \$39M